



Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096886

Project Id : 00091928 Bonne gouvernance des écosystè	Period :	Jan-Dec (2015)
Output # : 00096886 Gestion durable des écosystèmes	Impl. Partner :	03079 Direct Execution
	Location :	Tunisia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY01 (Concertation Parties Prenantes)

Fund : 04000 (Core Programme, UNU Centre)

71615 - Daily Subsistence Allow-Intl	0.00	82.55	0.00	82.55
71620 - Daily Subsistence Allow-Local	0.00	121.36	0.00	121.36
73420 - Leased Vehicles	0.00	1,111.13	0.00	1,111.13
75710 - Participation of counterparts	0.00	1,679.88	0.00	1,679.88
76135 - Realized Gain	0.00	- 38.81	0.00	- 38.81
Total for Fund 04000	0.00	2,956.11	0.00	2,956.11
Total for Activity ACTIVITY01	0.00	2,956.11	0.00	2,956.11

Activity : ACTIVITY02 (Expertise nationale)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	87.58	0.00	87.58
71305 - Local Consult.-Sht Term-Tech	0.00	1,898.55	0.00	1,898.55
74598 - Direct Project Costs - GOE	0.00	37.53	0.00	37.53
Total for Fund 04000	0.00	2,023.66	0.00	2,023.66
Total for Activity ACTIVITY02	0.00	2,023.66	0.00	2,023.66
Total for Output : 00096886	0.00	4,979.77	0.00	4,979.77

Project Total :	0.00	4,979.77	0.00	4,979.77
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Signed By : J. Hamoud Date : _____

Signed By : _____ Date : _____





Project Id : 00091928 Bonne gouvernance des écosystè	Period :	Jan-Dec (2016)		
Output # : 00096886 Gestion durable des écosystèmes	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00096886	0.00	25,064.97	0.00	25,064.97
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Project Total :	0.00	25,064.97	0.00	25,064.97
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Signed By : *[Signature]* Date : 08/02/17.

Signed By : _____ Date : _____





Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096886

Project Id : 00091928	Bonne gouvernance des écosystè	Period :	Jan-Dec (2016)
Output # : 00096886	Gestion durable des écosystèmes	Impl. Partner :	03079 Direct Execution
		Location :	Tunisia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY01 (Concertation Parties Prenantes)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	583.29	0.00	583.29
72220 - Furniture	0.00	808.23	0.00	808.23
72410 - Acquisition of Audio Visual Eq	0.00	286.56	0.00	286.56
73405 - Rental & Maint-Other Office Eq	0.00	105.80	0.00	105.80
74210 - Printing and Publications	0.00	173.76	0.00	173.76
74598 - Direct Project Costs - GOE	0.00	249.99	0.00	249.99
75705 - Learning costs	0.00	6,936.46	0.00	6,936.46
76135 - Realized Gain	0.00	- 132.70	0.00	- 132.70

Total for Fund 04000 0.00 9,011.39 0.00 9,011.39

Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	98.51	0.00	98.51
72220 - Furniture	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	42.22	0.00	42.22
75105 - Facilities & Admin - Implement	0.00	144.68	0.00	144.68
75705 - Learning costs	0.00	2,752.93	0.00	2,752.93
76135 - Realized Gain	0.00	- 8.57	0.00	- 8.57

Total for Fund 30071 0.00 3,029.77 0.00 3,029.77

Total for Activity ACTIVITY01 0.00 12,041.16 0.00 12,041.16

Activity : ACTIVITY02 (Expertise nationale)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	379.90	0.00	379.90
71305 - Local Consult.-Sht Term-Tech	0.00	11,949.34	0.00	11,949.34
71360 - Local Consult-Security	0.00	408.03	0.00	408.03
74110 - Audit Fees	0.00	93.34	0.00	93.34
74598 - Direct Project Costs - GOE	0.00	162.82	0.00	162.82
76125 - Realized Loss	0.00	30.38	0.00	30.38

Total for Fund 04000 0.00 13,023.81 0.00 13,023.81

Total for Activity ACTIVITY02 0.00 13,023.81 0.00 13,023.81



Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096886

Project Id : 00091928	Bonne gouvernance des écosystè	Period :	Jan-Dec (2016)
Output # : 00096886	Gestion durable des écosystèmes	Impl. Partner :	03079 Direct Execution
		Location :	Tunisia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY01 (Concertation Parties Prenantes)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	583.29	0.00	583.29
72220 - Furniture	0.00	808.23	0.00	808.23
72410 - Acquisition of Audio Visual Eq	0.00	286.56	0.00	286.56
73405 - Rental & Maint-Other Office Eq	0.00	105.80	0.00	105.80
74210 - Printing and Publications	0.00	173.76	0.00	173.76
74598 - Direct Project Costs - GOE	0.00	249.99	0.00	249.99
75705 - Learning costs	0.00	6,936.46	0.00	6,936.46
76135 - Realized Gain	0.00	- 132.70	0.00	- 132.70

Total for Fund 04000 0.00 9,011.39 0.00 9,011.39

Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	98.51	0.00	98.51
72220 - Furniture	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	42.22	0.00	42.22
75105 - Facilities & Admin - Implement	0.00	144.68	0.00	144.68
75705 - Learning costs	0.00	2,752.93	0.00	2,752.93
76135 - Realized Gain	0.00	- 8.57	0.00	- 8.57

Total for Fund 30071 0.00 3,029.77 0.00 3,029.77

Total for Activity ACTIVITY01 0.00 12,041.16 0.00 12,041.16

Activity : ACTIVITY02 (Expertise nationale)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	379.90	0.00	379.90
71305 - Local Consult.-Sht Term-Tech	0.00	11,949.34	0.00	11,949.34
71360 - Local Consult-Security	0.00	408.03	0.00	408.03
74110 - Audit Fees	0.00	93.34	0.00	93.34
74598 - Direct Project Costs - GOE	0.00	162.82	0.00	162.82
76125 - Realized Loss	0.00	30.38	0.00	30.38

Total for Fund 04000 0.00 13,023.81 0.00 13,023.81

Total for Activity ACTIVITY02 0.00 13,023.81 0.00 13,023.81



Combined Delivery Report by Activity

Project id : 00091928 Bonne gouvernance des écosystè	Period :	Jan-Dec (2017)		
Output # : 00095886 Gestion durable des écosystèmes	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	8,221.87	0.00	8,221.87
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Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096886

Project Id : 00091928	Bonne gouvernance des écosystè	Period :	Jan-Dec (2018)
Output # : 00096886	Gestion durable des écosystèmes	Impl. Partner :	03079 Direct Execution
		Location :	Tunisia
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY01 (Concertation Parties Prenantes)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	1,594.00	0.00	1,594.00
71605 - Travel Tickets-International	0.00	7,760.61	0.00	7,760.61
71615 - Daily Subsistence Allow-Intl	0.00	2,016.00	0.00	2,016.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	10,457.00	0.00	10,457.00
71635 - Travel - Other	0.00	1,744.32	0.00	1,744.32
73420 - Leased Vehicles	0.00	399.95	0.00	399.95
74205 - Audio Visual Productions	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	19,831.00	0.00	19,831.00
75706 - Learning - ticket costs	0.00	1,459.35	0.00	1,459.35
75707 - Learning - subsistence allowan	0.00	3,065.04	0.00	3,065.04
75710 - Participation of counterparts	0.00	2,448.62	0.00	2,448.62
76135 - Realized Gain	0.00	-85.74	0.00	-85.74

Total for Fund 04000 0.00 50,690.15 0.00 50,690.15

Fund : 30071 (Programme Cost Sharing GOV1)

71635 - Travel - Other	0.00	94.00	0.00	94.00
75105 - Facilities & Admin - Implement	0.00	99.68	0.00	99.68
75706 - Learning - ticket costs	0.00	266.44	0.00	266.44
75707 - Learning - subsistence allowan	0.00	1,633.12	0.00	1,633.12

Total for Fund 30071 0.00 2,093.24 0.00 2,093.24

Fund : 31900 (UNSO2 Cost Sharing Contributio)

71305 - Local Consult.-Sht Term-Tech	0.00	31,129.62	0.00	31,129.62
75105 - Facilities & Admin - Implement	0.00	2,517.39	0.00	2,517.39
75705 - Learning costs	0.00	337.81	0.00	337.81
76135 - Realized Gain	0.00	-0.02	0.00	-0.02

Total for Fund 31900 0.00 33,984.80 0.00 33,984.80

Total for Activity ACTIVITY01 0.00 86,768.19 0.00 86,768.19

Activity : ACTIVITY02 (Mobilisation Expertise)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	4,390.26	0.00	4,390.26
71360 - Local Consult-Security	0.00	126.61	0.00	126.61
76125 - Realized Loss	0.00	0.00	0.00	0.00



Project Id : 00091928 Bonne gouvernance des écosystè	Period :	Jan-Dec (2018)		
Output # : 00096886 Gestion durable des écosystèmes	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	4,516.87	0.00	4,516.87
Fund : 31900 (UNSO2 Cost Sharing Contributio)				
71305 - Local Consult.-Sht Term-Tech	0.00	711.03	0.00	711.03
75105 - Facilities & Admin - Implement	0.00	56.88	0.00	56.88
Total for Fund 31900	0.00	767.91	0.00	767.91
Total for Activity ACTIVITY02	0.00	5,284.78	0.00	5,284.78
Total for Output : 00096886	0.00	92,052.97	0.00	92,052.97
Project Total :	0.00	92,052.97	0.00	92,052.97



Signed By :  Date : _____

Signed By : _____ Date : _____





Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0474
Selected Outputs : 00096886

Project Id : 00091928 Bonne gouvernance des écosystè	Period :	Jan-Dec (2017)
Output # : 00096886 Gestion durable des écosystèmes	Impl. Partner :	03079 Direct Execution
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY01 (Concertation Parties Prenantes)				
Fund : 04000 (Core Programme, UNU Centre)				
71625 - Daily Subsist Allow-Mtg Partic	0.00	778.61	0.00	778.61
71635 - Travel - Other	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	778.61	0.00	778.61
Fund : 30071 (Programme Cost Sharing GOV1)				
75105 - Facilities & Admin - Implement	0.00	6.48	0.00	6.48
75710 - Participation of counterparts	0.00	129.54	0.00	129.54
75125 - Realized Loss	0.00	0.47	0.00	0.47
Total for Fund 30071	0.00	136.49	0.00	136.49
Fund : 31900 (UNSO2 Cost Sharing Contributio)				
71305 - Local Consult.-Sht Term-Tech	0.00	5,000.15	0.00	5,000.15
74220 - Translation Costs	0.00	1,765.37	0.00	1,765.37
75105 - Facilities & Admin - Implement	0.00	541.25	0.00	541.25
Total for Fund 31900	0.00	7,306.77	0.00	7,306.77
Total for Activity ACTIVITY01	0.00	8,221.87	0.00	8,221.87
Activity : ACTIVITY02 (Mobilisation Expertise)				
Fund : 31900 (UNSO2 Cost Sharing Contributio)				
74225 - Other Media Costs	0.00	0.00	0.00	0.00
Total for Fund 31900	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY02	0.00	0.00	0.00	0.00
Total for Output : 00096886	0.00	8,221.87	0.00	8,221.87



Combined Delivery Report by Activity

Project Id : 00091928 Bonne gouvernance des écosystè	Period :	Jan-Dec (2017)		
Output # : 00095885 Gestion durable des écosystèmes	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	8,221.87	0.00	8,221.87

Signed By

Date : _____

Signed By

Date : _____

